

## Contractual Obligations - DD Crisis Stabilization

CMH	Crisis Stabilizatio	Rate Range	FY 03 Expected Obligation
Newaygo	1	250	
North Central CMH	0		
North Country CMH	0		
Northeast Michigan CMH	0	0	\$0
Northpointe	0	0	\$0
Oakland			
Ottawa	0	0	\$0
Pathways			
Pines Behavioral Health Services	1	\$215.44	\$1,077
Saginaw			
Sanilac	0	0	\$0
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health		-	\$0
St. Joseph			
Summit Pointe	0		\$0
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	0	\$0.00	
West Michigan Community Mental Health System			
Woodlands		575-675	\$34,000
<b>Total:</b>	<b>4</b>		<b>\$46,123</b>

## Contractual Obligations - DD Community Inpatient

CMH	Community Inpatient	Rate Range	FY 03 Expected Obligation
Allegan	4	\$545.00 day - \$628.00 day	\$0
AuSable Valley	2	160 - 400 / day	\$37,134
Barry County	5	\$427-640/day	\$3,600
Bay-Arenac			
Berrien CMH	0		\$0
C-E-I	0		
CMHSA Network of West Michigan	1	\$197.00 per day	\$620,256
Community Mental Health for Central Michigan	0	0	\$0
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Mental Health Agency	14	190-660/da.	\$704,870
Genesee County CMH	1	also counted above see Adult MI	
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Health	2	\$511 - \$633/Day	\$18,000
Hiawatha Behavioral Health	2	546.00 - 647.00/day	\$9,409
Huron Behavioral Health		See MI Adult	
Ionia County Community Mental Health	1	\$628.00/day	\$1,116
Kalamazoo	0		
Lapeer			
Lenawee CMHA	2	590.00-595.00 per day	\$5,000
LifeWays	7	\$510.00-\$892.48	\$45,113
Livingston CMHA			
Macomb County CMHSP			
Manistee Benzie CMH	4	\$510 to \$665.00 Per day	\$8,000
Monroe	10	Included in MI A Contracts	\$0
Montcalm	1	\$628/day	\$8,792
Muskegon	0		

Monday, May 03, 2004

## Contractual Obligations - DD Community Inpatient

CMH	Community Inpatient	Rate Range	FY 03 Expected Obligation
Newaygo	2	551 - 645	
North Central CMH	4	550-647 per day	\$36,474
North Country CMH	9	470.00-759.00 per day	
Northeast Michigan CMH	0	0	\$0
Northpointe	4	595-832/day	\$12,160
Oakland	7	\$425 - \$560	\$289,445
Ottawa	0	0	\$0
Pathways	1	460	\$0
Pines Behavioral Health Services	1	\$500	\$5,000
Saginaw	7	(MI \$ includes DD \$)	
Sanilac	0	0	\$0
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health	0	-	\$0
St. Joseph	3	510-645 per diem	\$20,000
Summit Pointe	1	\$450 per day	\$0
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	5	\$525.00-\$645.00 per diem	\$0
West Michigan Community Mental Health System			
Woodlands	2		
<b>Total:</b>	<b>102</b>		<b>\$1,824,369</b>

## Contractual Obligations - DD Support & Service Coordination

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	0	0	\$0
AuSable Valley	0		
Barry County	0	0	\$0
Bay-Arenac			
Berrien CMH	1	\$49.50/case	\$71,280
C-E-I	1	151/contract	\$4,000
CMHSA Network of West Michigan	6	\$130.00 to \$575.00 per encounter	\$4,747,362
Community Mental Health for Central Michigan	11	All	\$333,897
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Mental Health Agency	5	56/hr.	\$1,758,108
Genesee County CMH	6	120.00 per contact	\$51,000
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Health	2	\$15.05 - \$19.63/Hr	\$515,592
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health			
Ionia County Community Mental Health	1	\$95.00/event	\$6,000
Kalamazoo	6	30.00 - 53.67 PER MONTH □ 2.08 - 24.00 PER DAY	\$357,028
Lapeer			
Lenawee CMHA			
LifeWays	36	\$65.00-\$229.33	\$1,312,884
Livingston CMHA	1	95	\$800
Macomb County CMHSP	1	Fee for service, various units	\$2,254,508
Manistee Benzie CMH	1	\$71 Per Hour	\$2,000
Monroe	0	0	\$0

Monday, May 03, 2004

## Contractual Obligations - DD Support & Service Coordination

CMH	Support - Services Coordination	Rate Range	FY 03 Expected Obligation
Montcalm	0	0	\$0
Muskegon	0		
Newaygo			
North Central CMH	3		\$5,273
North Country CMH			
Northeast Michigan CMH	2	\$130.00 per hour	\$8,500
Northpointe	2	12-400/contract	\$12,600
Oakland	2	Net cost	\$6,425,324
Ottawa	3	fee for service	\$42,940
Pathways			
Pines Behavioral Health Services	0		
Saginaw	2	\$26 per hour - \$117 per encounter	\$85,948
Sanilac	7	\$5.50/trip - \$37,827.08/month	\$846,250
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health	1	\$11.22 - \$89.70	\$65,000
St. Joseph	2	3.92-4.12 per diem per client	\$197,386
Summit Pointe	4	Multiple rates based on service; \$125/cust/mon	\$464,160
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	1	205/unit	\$2,322,715
West Michigan Community Mental Health System			
Woodlands			
<b>Total:</b>	<b>107</b>		<b>\$21,890,555</b>

Monday, May 03, 2004

## Contractual Obligations - DD Community Living

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	11	\$14.00 hour - \$18.18 hour	\$1,575,271
AuSable Valley	0		
Barry County	7	\$36.83-194/day	\$660,000
Bay-Arenac	39	\$19.25-324/day	\$7,535,405
Berrien CMH	5	Range: \$14 - \$15.50/hr.	\$759,362
C-E-I	15	Aides=9-14/hr; LPN=24- 36/hr; RN=29-44/hr	\$1,381,782
CMHSA Network of West Michigan	16	\$40.00 to \$306.00 per day	\$20,512,126
Community Mental Health for Central Michigan	37	\$1.61/15 min - \$3.60/15 min	\$6,474,663
Copper Country	14	All	\$338,538
Detroit-Wayne County Community Mental Health Agency	80	87.28-323/da.	\$101,282,857
Genesee County CMH	107	9 - 316.00 daily	\$22,843,095
Gogebic	0		
Gratiot	2	12.00	\$650,000
Great Lakes Community Mental Health	3	\$15.05 - \$19.63/Hr	\$625,592
Hiawatha Behavioral Health	1	12.87/day	\$4,698
Huron Behavioral Health	12	\$8.55 - \$250 per day; \$2.75 per trip	\$612,466
Ionia County Community Mental Health	16	All	\$1,236,103
Kalamazoo	23	7.25 - 85.00 PER HOUR □ 5.00 - 270.00 PER DAY □ 90.00 - 180.00 PER EVENT □ NET COST	\$12,875,040
Lapeer	28	\$44.85 per day	\$488,082
Lenawee CMHA	3	per diem 14.42-160.84	\$698,282
LifeWays	5	\$4.07-\$7.81	\$9,509,010

Monday, May 03, 2004

## Contractual Obligations - DD Community Living

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Livingston CMHA	14	12.97 hour - Per Diem 98.00 - 196.00	\$3,500,124
Macomb County CMHSP	22	Fee for service, various units	\$10,472,411
Manistee Benzie CMH			
Monroe	36	\$12.02 - 295.50 a day	\$6,384,442
Montcalm	17	\$7.50-\$153.45/day(net)	\$1,004,176
Muskegon	7	\$14.00 - \$19.96 per hour	\$572,838
Newaygo	1	14.53	
North Central CMH	0		
North Country CMH	86	12.40-15.12 per hour and 14.64-320.00 per day	\$8,233,273
Northeast Michigan CMH	1	Transportation Expenses	\$21,400
Northpointe	4	75 to 192/day	\$165,415
Oakland	1	Net cost	\$8,364,158
Ottawa	53	various rates	\$6,458,877
Pathways	17	all	\$13,377,456
Pines Behavioral Health Services	9	\$18.00/day to \$218.00/day	\$3,140,177
Saginaw	12	\$12.50 - \$15.05 hour	\$651,622
Sanilac	71	\$34.97/day - \$225/day	\$5,435,115
Shiawassee County	5	\$253,248 - \$329,668 net contract cost \$20/day	\$1,126,666
St. Clair County Community Mental Health	48	\$15.95 - \$18.00; \$9.56 - \$171.99/day	\$7,339,669
St. Joseph	2	15.00-20.18/hour	\$83,000
Summit Pointe	4	\$10-\$13.90/hr	\$0
Tuscola Behavioral Health Systems	45	14.09-174.89	\$2,859,759
Van Buren Community Mental Health Authority	36	\$6/hr - \$30.77/hr - CLS & Day Treatment	\$490,600

Monday, May 03, 2004

## Contractual Obligations - DD Community Living

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Washtenaw Community Health Organization	12	\$11.27	\$4,036,000
West Michigan Community Mental Health System	48	\$15 - \$228 per day	\$2,616,700
Woodlands	4	189-212	\$185,000
<b>Total:</b>	<b>979</b>		<b>\$276,581,250</b>

## Contractual Obligations - DD Housing Assistance

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	29	\$15.00 day - \$175.14 day	\$2,767,630
AuSable Valley	0		
Barry County	0	0	\$0
Bay-Arenac			
Berrien CMH	0		\$0
C-E-I	0		
CMHSA Network of West Michigan	7	\$14.50 to \$287.00 per day	\$1,319,839
Community Mental Health for Central Michigan	16	\$13.61/day - \$249.39/day	\$16,555,439
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Mental Health Agency	1	*	\$1,500
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Health	26	\$20 - \$203/Day	\$710,263
Hiawatha Behavioral Health	22	16.69 - 192.50/day	\$2,515,771
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	\$0
Kalamazoo	1	65.00 - 545.00 PER MONTH	\$82,989
Lapeer	109	\$15.75 to \$320.00 per day	\$3,853,336
Lenawee CMHA	5	per diem 76.04-195.00	\$3,645,024
LifeWays	1	\$4.07	\$267,145
Livingston CMHA			
Macomb County CMHSP	12	19.18 - 246.46 per Day	\$29,584,195
Manistee Benzie CMH	26	\$12.79 to \$196.00 Per Diem	\$3,373,164
Monroe	0	0	\$0
Montcalm	0		\$0
Muskegon	0		
Newaygo			
North Central CMH	14	13.67-180	\$1,746,476

Monday, May 03, 2004

## Contractual Obligations - DD Housing Assistance

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
North Country CMH			
Northeast Michigan CMH	46	\$13 - \$481 per diem	\$900,000
Northpointe	6	10-41/day	\$380,760
Oakland	2	Net cost	\$59,549,244
Ottawa	0	0	\$0
Pathways			
Pines Behavioral Health Services	0		
Saginaw			
Sanilac	0	0	\$0
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health	0	-	\$0
St. Joseph	6	25.00-166.30 per day	\$1,724,929
Summit Pointe	4	Varies by rent	\$25,000
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	32	\$21 - \$215 Per Day - Specialized	\$1,399,827
Washtenaw Community Health Organization	16	\$7.00-\$185.25 per diem	\$5,200,000
West Michigan Community Mental Health System			
Woodlands			
<b>Total:</b>	<b>381</b>		<b>\$135,602,531</b>

## Contractual Obligations - DD Skill-Building Assistance

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	3	\$47.00 day	\$10,199
AuSable Valley	0		
Barry County	3	\$21-49.50, \$5000	\$36,000
Bay-Arenac	13	\$1.21-unit-\$87.10/placement	\$1,743,163
Berrien CMH	3		\$1,312,898
C-E-I	2	\$15.95/day	\$395,141
CMHSA Network of West Michigan	3	\$8.00 to \$892.92 per encounter	\$6,858,277
Community Mental Health for Central Michigan	20	\$1.48/15 min - \$5.88/15 min	\$5,743,683
Copper Country	2	\$3590 - \$18,679 / month	\$272,198
Detroit-Wayne County Community Mental Health Agency	30	11.20-58.43/da.	\$19,530,059
Genesee County CMH	8	25 - 59.00 daily	\$5,100,000
Gogebic	1	\$9,889.35/month & \$6.45/hour	\$132,084
Gratiot	1	32.76 - 60.84	\$360,000
Great Lakes Community Mental Health	2	\$8.75 - \$35/Hr	\$1,008,869
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health	2	\$3.60 - 11.00 per unit; \$3500 per year	\$429,500
Ionia County Community Mental Health	1	\$2.84 - \$4.60/per 1/2 hour	\$4,500
Kalamazoo	5	7.33 - 34.00 PER HOUR □ 537.00 - 553.11 PER MONTH	\$3,574,765
Lapeer	2	\$20.30 to \$41.00 per day	\$841,083
Lenawee CMHA	2	3.50-3.88 per .5 hour	\$716,000
LifeWays	4	\$4.07-\$16.24	\$13,817
Livingston CMHA	3	20 -30 per hour , □ 43 - 64 per diem	\$546,422
Macomb County CMHSP	10	Fee for service, various units	\$12,552,737
Manistee Benzie CMH	1	\$7.88 Per Hour	\$5,000

Monday, May 03, 2004

## Contractual Obligations - DD Skill-Building Assistance

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Monroe	6	\$5.99 a hour - 53,384 a month	\$1,703,094
Montcalm	2	\$451.14-\$1386.15/mon □ \$5.66- \$23/hour □ \$70.98/day	\$266,453
Muskegon	3	\$4.76 - \$10.82 per hour	\$853,536
Newaygo			
North Central CMH	3		\$909,701
North Country CMH	7	8.00-30.00 per hour and 14.46- 206.02 per day and 39,121-51,480 per month	\$2,225,491
Northeast Michigan CMH	3	\$10.52 - \$31.00 per hour	\$1,000,000
Northpointe	3	7-23/hour	\$1,504,910
Oakland	1	Net cost	\$16,056,142
Ottawa	5	various rates	\$2,047,542
Pathways	5	3.00 - 60.00	\$622,073
Pines Behavioral Health Services	1	\$27.50/day to \$61.16/day	\$883,677
Saginaw	4	\$3.05 - \$9.00 per 30 minutes	\$465,000
Sanilac	4	\$4.76/hour - \$17.50/hour	\$36,694
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health	2	\$0.62 - \$50.00	\$1,111,706
St. Joseph	1	6.25/hour	\$475,000
Summit Pointe	6	\$6.25-\$15.00/hr	\$31,800
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	5	\$2.25-\$8.00	\$1,620,999
West Michigan Community Mental Health System			
Woodlands			
<b>Total:</b>	<b>182</b>		<b>\$93,000,213</b>

Monday, May 03, 2004

## Contractual Obligations - DD Family Support

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	0	0	\$0
AuSable Valley	0		
Barry County	0	0	\$0
Bay-Arenac			
Berrien CMH	0		\$0
C-E-I	0		
CMHSA Network of West Michigan	1	\$768,384 annual amount	\$768,384
Community Mental Health for Central	0	0	\$0
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Me	1	60/encounter	\$20,000
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Healt	0	0	\$0
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health			
Ionia County Community Mental Healt	0	0	\$0
Kalamazoo	12	4.08 - 85.00 PER HOUR □ 66.05 PER DAY □ 285.00 - 361.00 PER EVENT	\$752,489
Lapeer	4	\$9.25 per hour	\$25,454
Lenawee CMHA			
LifeWays	9	\$1.75-\$685.00	\$336,824
Livingston CMHA			
Macomb County CMHSP	6	Fee for service, various units	\$98,753
Manistee Benzie CMH			
Monroe	0	0	\$0
Montcalm	0		\$0
Muskegon	0	See Community Living Support	
Newaygo			

## Contractual Obligations - DD Family Support

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
North Central CMH	1	225 per day	\$12,150
North Country CMH			
Northeast Michigan CMH	0	0	\$0
Northpointe	0	0	\$0
Oakland	1	Net cost	\$2,741,792
Ottawa	0	0	\$0
Pathways			
Pines Behavioral Health Services	0		
Saginaw	1	\$66 per encounter	\$43,524
Sanilac	1	\$11.90/hour	\$10,000
Shiawassee County	0	0	\$0
St. Clair County Community Mental H	5	\$4.00 - \$42.00	\$48,382
St. Joseph	20	Respite varies	\$20,000
Summit Pointe	2	Varies by Service/Fee for Service	\$258,500
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health	0		
Washtenaw Community Health Organi	2	Net cost	\$164,000
West Michigan Community Mental He	1	\$10.27 - \$20.46/hour	\$5,500
Woodlands			
<b>Total:</b>	<b>67</b>		<b>\$5,305,752</b>

## Contractual Obligations - DD Enhanced Health Care

CMH	Support - Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	0	0	\$0
AuSable Valley	0		
Barry County	0	0	\$0
Bay-Arenac	6	\$14.40/hour-\$500/equipment	\$46,432
Berrien CMH	0		\$0
C-E-I	0		
CMHSA Network of West Michigan	6	\$4.71 to \$7.99 per encounter	\$776,636
Community Mental Health for Central Michigan	2	\$51.12/hr - \$66.44/hr	\$25,728
Copper Country	2	All	\$24,176
Detroit-Wayne County Community Mental Health Agency	12	12-75/hr.	\$4,645,851
Genesee County CMH	7	37 - 40.00 hourly	\$135,504
Gogebic	0		
Gratiot	9	31.50 - 135.00	\$148,500
Great Lakes Community Mental Health	0	0	\$0
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	\$0
Kalamazoo	15	14.50 - 85.00 PER HOUR 25.00 - 390.00 PER EVENT \$2.00 PER DAY 75.00 PER SESSION Retail plus .50 per item dispensed Over the counter at cost plus 10%	\$247,788
Lapeer			
Lenawee CMHA			
LifeWays	26	\$23.73-\$132.88	\$329,713
Livingston CMHA			
Macomb County CMHSP	9	Fee for service, various units	\$2,178,478
Manistee Benzie CMH			
Monroe	1	Medicaid fee screen	\$172,277

Monday, May 03, 2004

## Contractual Obligations - DD Enhanced Health Care

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Montcalm	2	\$36.37-\$60/hour	\$16,731
Muskegon	1	Various Rates	\$58,390
Newaygo			
North Central CMH	3	500 per month	\$18,000
North Country CMH			
Northeast Michigan CMH	0	0	\$0
Northpointe	0	0	\$0
Oakland	2	Net cost	\$4,943,500
Ottawa	5	hourly, fee for service	\$110,038
Pathways	5	1.00 - 125.00	\$846
Pines Behavioral Health Services	3	\$25.00/hr to \$90.00/hr	\$1,500
Saginaw	10	\$10.50 per 15 minutes - \$275 per assessment	\$336,366
Sanilac	0	0	\$0
Shiawassee County	4	\$35/hour; \$100 - \$175/assessment	\$25,000
St. Clair County Community Mental Health	1	\$50.70 - \$101.40	\$922
St. Joseph	1	50/hour	\$12,700
Summit Pointe	15	\$30-\$60/hr	\$3,500
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	2	\$84.00-\$625.00	\$45,933
West Michigan Community Mental Health System	4	\$29 - \$110/hour	\$16,000
Woodlands	1		\$145,000
<b>Total:</b>	<b>154</b>		<b>\$14,465,509</b>

## Contractual Obligations - DD Assistance for Challenging Behavior

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	0	0	\$0
AuSable Valley	1	45 per hour	\$35,000
Barry County	0	0	\$0
Bay-Arenac			
Berrien CMH	1	Gateway Rate: \$22/hr.	\$97,625
C-E-I	0		
CMHSA Network of West Michigan			
Community Mental Health for Central Michigan	2	%51,12/hr - \$66.44/hr	\$30,023
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Mental Health Agency	9	60-125/hr.	\$409,008
Genesee County CMH	4	50 - 85.00 hourly	\$231,140
Gogebic	0		
Gratiot	1	75.00	\$48,000
Great Lakes Community Mental Health	0	0	\$0
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	\$0
Kalamazoo	2	30.00 - 60.00 PER HOUR	\$2,253
Lapeer			
Lenawee CMHA			
LifeWays	2	\$23.88	\$26,540
Livingston CMHA	2	65	\$928
Macomb County CMHSP	1	Fee for service, various units	\$1,501,452
Manistee Benzie CMH			
Monroe	0	0	\$0
Montcalm	0		\$0
Muskegon	1	\$78.80	\$3,000
Newaygo			
North Central CMH	0		
North Country CMH			
Northeast Michigan CMH	0	0	\$0

Monday, May 03, 2004

## Contractual Obligations - DD Assistance for Challenging Behavior

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Northpointe	0	0	\$0
Oakland	1	Net cost	\$1,436,728
Ottawa	7	\$100 - \$140 per hour	\$67,017
Pathways			
Pines Behavioral Health Services	0		
Saginaw	1	\$13.75 per 15 minutes - \$450 per assessment	\$17,762
Sanilac	0	0	\$0
Shiawassee County	1	\$55/hour	\$22,000
St. Clair County Community Mental Health	0	-	\$0
St. Joseph			
Summit Pointe	2	\$35-\$75/hr	\$0
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	1		\$0
West Michigan Community Mental Health System	2	\$70 - \$80/hour	\$20,000
Woodlands			
<b>Total:</b>	<b>41</b>		<b>\$3,948,476</b>

## Contractual Obligations - DD

### Individual Professional Service Contracts

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	11	\$20.00 - \$120.00 hour	\$167,942
AuSable Valley	5	20 - 45 per hour	\$15,000
Barry County	7	\$15-105/hr	\$130,000
Bay-Arenac	6	\$16.00/unit-82.38/event	\$665,966
Berrien CMH	7	Includes MI above	\$30,000
C-E-I	14	\$27 - \$70/hr	\$30,000
CMHSA Network of West Michigan			
Community Mental Health for Central Michigan	11	\$28.34/hr - \$110.00/hr	\$302,048
Copper Country	10	All	\$27,642
Detroit-Wayne County Community Mental Health Agency	5	10-100/hr.	\$43,000
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Health	3	\$26 - \$37/Hr	\$48,500
Hiawatha Behavioral Health	14	14.00 - 50.00/hour	\$255,270
Huron Behavioral Health	8	\$22-50 per treatment; \$10-100 per hour; \$275 per evaluation; \$250-2692 per month	\$73,300
Ionia County Community Mental Health	10	All	\$58,025
Kalamazoo	35	31.95 - 100.00 PER HOUR 25.00 - 300.00 PER EVENT 75.00 PER SESSION	\$40,098
Lapeer	4	\$39.00 to \$47.15 per day	\$154,899
Lenawee CMHA	7	75-145 per hour	\$150,000
LifeWays	0	0	\$0
Livingston CMHA	6	42 - 120	\$43,579

Monday, May 03, 2004

## Contractual Obligations - DD

### Individual Professional Service Contracts

CMH	Support - Services Coordination	Rate Range	FY 03 Expected Obligation
Macomb County CMHSP	139	8.00 - 122.60 per Hour	\$515,344
Manistee Benzie CMH	6	\$21 Per Hour to \$150 Per Hour	\$36,000
Monroe	12	\$25 - \$125 an hour	\$383,372
Montcalm	4	\$60-120/hour; \$128.75-\$154.50/ evaluation	\$64,457
Muskegon	2	Included in Childrens	\$0
Newaygo			
North Central CMH	18		\$32,000
North Country CMH	13	22.88-120.00 per hour	\$233,000
Northeast Michigan CMH	7	\$50/hour - \$240.00 per Evaluation	\$32,642
Northpointe	4	45-121/hour	\$88,760
Oakland			
Ottawa	1	\$47.70 per hour	\$19,844
Pathways			
Pines Behavioral Health Services	3	\$25.00/hr to \$75.00/hr	\$500
Saginaw	2	\$35 hour - \$5,000 per quarter total guardianship	\$20,700
Sanilac	12	\$20/hour - \$100/evaluation	\$145,800
Shiawassee County	6	\$15 - \$28	\$132,300
St. Clair County Community Mental Health	4	\$31/month - \$6,226.35/month	\$123,085
St. Joseph	4	25-95/hour	\$18,000
Summit Pointe	4	\$24-\$35/hr;\$7083.33/mon	\$0
Tuscola Behavioral Health Systems	5	48.00-130.00	\$78,237
Van Buren Community Mental Health Authority	7	\$15.45/Hour - \$92.25/Hour	\$34,280
Washtenaw Community Health Organization	1	\$200.00	

Monday, May 03, 2004

# Contractual Obligations - DD

## Individual Professional Service Contracts

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
West Michigan Community Mental Health System	1	\$30 - \$661.75	\$9,500
Woodlands	2	50-120	\$20,000
<b>Total:</b>	<b>420</b>		<b>\$4,223,090</b>

Monday, May 03, 2004

## Contractual Obligations - DD Prevention

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
Allegan	0	0	\$0
AuSable Valley	1		\$57,490
Barry County	0	0	\$0
Bay-Arenac			
Berrien CMH	0		\$0
C-E-I	0		
CMHSA Network of West Michigan	1	\$134,929 annual amount	\$134,929
Community Mental Health for Central Michigan	0	0	\$0
Copper Country	0	N/A	\$0
Detroit-Wayne County Community Mental Health Agency	0	*	\$60,000
Genesee County CMH			
Gogebic	0		
Gratiot	0	0	\$0
Great Lakes Community Mental Health	0	0	\$0
Hiawatha Behavioral Health	0	0	\$0
Huron Behavioral Health			
Ionia County Community Mental Health	0	0	\$0
Kalamazoo	1	Net Cost	\$102,641
Lapeer			
Lenawee CMHA			
LifeWays	1	\$26.95	\$3,786
Livingston CMHA			
Macomb County CMHSP			
Manistee Benzie CMH			
Monroe	0	0	\$0
Montcalm	0		\$0
Muskegon	0		
Newaygo			

## Contractual Obligations - DD Prevention

CMH	Support Services Coordination	Rate Range	FY 03 Expected Obligation
North Central CMH	0		
North Country CMH	2	25.00-35.00 per hour	\$22,460
Northeast Michigan CMH	0	0	\$0
Northpointe	0	0	\$0
Oakland			
Ottawa	0	0	\$0
Pathways			
Pines Behavioral Health Services	0		
Saginaw			
Sanilac	0	0	\$0
Shiawassee County	0	0	\$0
St. Clair County Community Mental Health	0	-	\$0
St. Joseph	1	7.50 per ride for transportation	\$225,000
Summit Pointe	7	Varies by Service	\$163,250
Tuscola Behavioral Health Systems			
Van Buren Community Mental Health Authority	0		
Washtenaw Community Health Organization	1	Net Cost	\$0
West Michigan Community Mental Health System			
Woodlands			
<b>Total:</b>	<b>15</b>		<b>\$769,556</b>